

CUF Gift Use Proposal Form

For use of funds bequeathed to CUF from the estates of Lois Hayward and Bill Rose

Instructions: *Deadline for submission is June 30, 2023; if approved as fulfilling the primary criteria, a more detailed description and budget will be required. *At least one of the leaders of the proposed plan must be a current CUF member, at least two of the endorsers must be CUF members.*

If you have any questions contact Gene Basanta at webasanta@gmail.com.

*

MM DD YYYY

06 / 26 / 2023

Proposal Lead Member* Name(s) & Contact Info: *

Jerry Molumby (618) 457-8866 jmolumby@frontier.com

Proposal Title: *

Heating and Air Conditioning at CUF

Type

Select One

Project



Investment/Savings



Both



Other

**Category**

Check all that apply

Building/Grounds Improvement



Community Partnership



Environmental/Conservation



Religious Education



Social/Economic Justice



Other



Summary Description with Estimated Timeline (Including approximate completion date) *

Replacement of Air Conditioner/ Furnace for Sanctuary. Replacement is scheduled to be done as soon as possible by Heartland Mechanical Contractors. CUF will also upgrade all 5 thermostats to state of the art. We expect this to be completed no later than July 30, 2023. CUF also needs to set an additional amount aside for the replacement of another HVACunit.

Estimated Budget (Include major categories such as labor, materials, overhead, etc.) *

Estimate provided by Heartland Mechanical Contractors (\$9780 + \$41850 = \$9830.)

****Will you seek matching or supplemental funds? If so, from what sources? ***

No knowledge of any other funds available. It would normally come out of the Long Term Maintenance Fund, but there is a need to use that money for the replacement of the shingles on the roof.

Amount Requested *

\$20,000 (\$10000 current/ \$10000 contingent)

Primary Criteria *

How does the proposed use of the gift funds:

Fit with/fulfil CUF's mission?

HVAC is essential for the day to day life of the Fellowship.

Strengthen bonds with the Carbondale? SI community? *

Allow CUF to continue providing service to Fellowship members and to the community.

Impact the Fellowship? *

Air conditioning and heating are essential to the day to day life of the Fellowship.

Contribute to the sustainability of the congregation for future generations? *

Air conditioning and heating are essential to the day to day life of the Fellowship.

By submitting a proposal, you are expected to be directly involved in its implementation and completion if your proposal is selected. How will you personally be involved in the planned activities throughout its implementation? *

Jerry Molumby will oversee the installation by Heartland Mechanical Contractors. He will consult with Tom Robinson as needed. Heartland installed the HVAC system when the building was built in 2003-04. Recently, Heartland submitted the lowest bid for the replacement of the HVAC unit that failed in May. The CUF Board approved this bid. We are waiting for the installation as this proposal is being prepared.

List other CUF members* and friends who endorse this proposal, and describe their involvement in its implementation and completion. *

Tom Robinson assisted in coming to the decision to use Heartland Mechanical Contractors. Tom was the Project Manager for the construction of the Fellowship 20 years ago.

Secondary Criteria *

Does your proposal honor the memory/interests of Bill Rose or Lois Hayward who made the gifts? If so, please explain:

The continuation of the Fellowship honors Bill Rose and Lois Hayward.

How might youth/young adults/ those under 50 be involved in carrying out the plan? *

Since this is a contract for professionals, there is no opportunity for participation.

Additional comments:

The average life of an air conditioner is 17 years. Furnaces have an average life of 25 years. When an air conditioner fails, replacement of the furnace is required.

We are on "borrowed time" with the remaining 4 air conditioners. We can expect to replace all four within the next 5 years.

Furnaces can be repaired with parts from salvaged furnaces removed from service. A furnace failure does not require replacement of the attached air conditioner.

With the imminent replacement of shingles on the roof, there will be no money available for the current HVAC replacement.

Given the anticipated failure of another unit in the near future, this request includes the price of another HVAC unit.

Signature(s): *

Jerry Molumby and Tom Robinson

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